

## LNP Costs for Diverse Communications

### Scenario 2: Monthly Cost Without Transport and Transit:

	<u>Start-Up</u>	<u>Year 1</u>	<u>Year 2</u>	<u>Year 3</u>	<u>Year 4</u>	<u>Year 5</u>
Adjusted Cost	\$21,747	\$6,272	\$6,541	\$6,860	\$7,178	\$7,497
Transport and Transit		\$1,801	\$2,101	\$2,401	\$2,701	\$3,001
Total	\$21,747	\$4,471	\$4,440	\$4,459	\$4,477	\$4,496
PV Factors	100.0000%	89.8876%	80.7978%	72.6272%	65.2829%	58.6812%
PV Cost	\$21,747	\$4,019	\$3,587	\$3,238	\$2,923	\$2,638
PV Demand		422	375	333	296	264

Cost/Subscriber/Month

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Total

\$ 38,153  
1,690

\$ 22.58  
\$ 1.88